- Quarter 9 Begin CORBA sales
- Year 3 Sell 38 development copies
  Sell 45,000 ISV copies
  Sell 15,000 CORBA copies
- Year 4 Sell 60 Development copies
  Sell 75,000 ISV copies
  Sell 30,000 CORBA copies
- Year 5 Sell 90 Development copies
  Sell 100,000 ISV copies
  Sell 45,000 CORBA copies

7.2.5 Financial Objectives

• Quarter 7	Break Even	
• Year 1	Annual Revenue	$28,000
	Net Income	-$1,080,000
• Year 2	Annual Revenue	$3,380,000
	Net Income	$1,100,000
• Year 3	Annual Revenue	$10,270,000
	Net Income	$3,610,000
• Year 4	Annual Revenue	$18,500,000
	Net Income	$6,760,000
• Year 5	Annual Revenue	$28,000,000
	Net Income	$10,820,000

7.2.5 Headcount

- Month 1 10
- Month 6 14
- Month 12 17
- Quarter 6 21
- Quarter 8 26
- Year 3 35
- Year 4 53
- Year 5 68