	Current	June '95	July '95	Aug '95	Month 1 **Sept '95**	Month 2 **Oct '95**
Funding	**None**	**Buy-in**	**Buy-in**	**Buy-in**	**Private**	**Private**
Research Headcount	3.0	5.0	5.0	5.0	5.0	4.0
Hired Headcount	-	1.0	1.0	1.0	2.5	2.5
Total Headcount	3.0	6.0	6.0	6.0	7.5	6.5
Research Headcount						
Todd Montgomery - WVU	100%	100%	100%	100%	100%	100%
Project1	RMP-Net Beta	Win3.1-Program	Win3.1-Program	Win3.1-Program	Win3.1-L1 Test	Win3.1-L1 Test
Project2	-	RMP-Net Beta	RMP-Net Beta	RMP-Net Beta	RMP-L2 Test	RMP-L2 Test
Ken Hu - Illinois	100%	100%	100%	100%	100%	50%
Project1	Msg-L1 Test	Msg-L1 Test	Msg-Net Beta	Msg-Net Beta	Msg-Net Beta	Msg-Net Beta
Project2	MBus-Program	MBus-Program	MBus-Program	MBus-L1 Test	MBus-L1 Test	MBus-Net Beta
Sudhir ? - WVU	100%	100%	100%	100%	100%	50%
Project1	Objs-Design	Objs-Program	Objs-Program	Objs-L1 Test	Objs-L1 Test	Objs-Net Beta
Project2	-	-	-	-	-	-
Yunquin ? - WVU	0%	100%	100%	100%	100%	100%
Project1	-	-	-	-	-	-
Project2	-	RMP-Net Beta	RMP-Net Beta	RMP-Net Beta	RMP-L2 Test	RMP-L2 Test
Jeff Morrison - WVU	0%	100%	100%	100%	100%	100%
Project1	-	-	-	-	-	-
Project2	-	RMP-Net Beta	RMP-Net Beta	RMP-Net Beta	RMP-L2 Test	RMP-L2 Test
Hired Headcount						
Summer Hire	0%	100%	100%	100%	50%	50%
Project1	-	Secure-Design	Secure-Program	Secure-L1 Test	Secure-Net Beta	Secure-Net Beta
Project2	-	TCP-L1 Test	TCP-Net Beta	TCP-Net Beta	TCP-Net Beta	TCP-Net Beta
Developer 1 - Full Time	0%	0%	0%	0%	100%	100%
Project1	-	-	-	-	RPC-Design	RPC-Program
Project2	-	-	-	-	-	-
Developer 2 - Full Time	0%	0%	0%	0%	0%	0%
Project1	-	-	-	-	-	-
Project2	-	-	-	-	-	-
Tester 1 - Full Time	0%	0%	0%	0%	100%	100%
Project1	-	-	-	-	-	-
Project2	-	-	-	-	RMP-L2 Test	RMP-L2 Test
Tester 2 - Half Time	0%	0%	0%	0%	0%	0%
Project1	-	-	-	-	-	-
Project2	-	-	-	-	-	-

	Month 3 **Nov '95**	Month 4 **Dec '95**	Month 5 **Jan '95**	Month 6 **Feb '95**	Month 7 **Mar '95**
Funding	**VC**	**VC**	**VC**	**VC**	**VC**
Research Headcount	3.0	2.5	2.5	2.5	2.5
Hired Headcount	4.5	4.5	4.5	4.5	4.5
Total Headcount	7.5	7.0	7.0	7.0	7.0
Research Headcount					
Todd Montgomery - WVU	100%	100%	100%	100%	100%
Project1	Win95-Program	Win95-Program	Win95-Program	Win95-L1 Test	Win95-L1 Test
Project2	RMP-L2 Test	RMP-L2 Test	RMP-Corp Beta	RMP-Corp Beta	RMP-Release
Ken Hu - Illinois	50%	0%	0%	0%	0%
Project1	MBus-Net Beta	-	-	-	-
Project2	-	-	-	-	-
Sudhir ? - WVU	0%	0%	0%	0%	0%
Project1	-	-	-	-	-
Project2	-	-	-	-	-
Yunquin ? - WVU	100%	100%	100%	100%	100%
Project1	-	-	-	-	-
Project2	RMP-L2 Test	RMP-L2 Test	RMP-Corp Beta	RMP-Corp Beta	RMP-Release
Jeff Morrison - WVU	100%	100%	100%	100%	100%
Project1	-	-	-	-	-
Project2	RMP-L2 Test	RMP-L2 Test	RMP-Corp Beta	RMP-Corp Beta	RMP-Release
Hired Headcount					
Summer Hire	50%	50%	50%	50%	50%
Project1	Win3.1-L2 Test	Win3.1-L2 Test	Win3.1-L2 Test	Win3.1-L2 Test	Win3.1-L2 Test
Project2	-	-	-	-	-
Developer 1 - Full Time	100%	100%	100%	100%	100%
Project1	Msg-L2 Test	Msg-L2 Test	Msg-Corp Beta	Msg-Corp Beta	Msg-Release
Project2	Secure-L2 Test	Secure-L2 Test	Secure-Corp Beta	Secure-Corp Beta	Secure-Release
Developer 2 - Full Time	100%	100%	100%	100%	100%
Project1	Objs-L2 Test	MBus-L2 Test	MBus-Corp Beta	MBus-Corp Beta	MBus-Release
Project2	-	Objs-Corp Beta	Objs-Corp Beta	Objs-Corp Beta	Objs-Release
Tester 1 - Full Time	100%	100%	100%	100%	100%
Project1	-	-	-	-	-
Project2	RMP-L2 Test	RMP-L2 Test	RMP-Corp Beta	RMP-Corp Beta	RMP-Release
Tester 2 - Half Time	50%	50%	25%	25%	50%
Project1	TCP-L2 Test	TCP-L2 Test	TCP-Corp Beta	TCP-Corp Beta	TCP-Release
Project2	RPC-L2 Test	RPC-L2 Test	-	-	RPC-Release

	Current	June '95	July '95	Aug '95	Month 1 Sept '95	Month 2 Oct '95
Funding	None	Buy-in	Buy-in	Buy-in	Private	Private
Research Headcount	3.0	5.0	5.0	5.0	5.0	4.0
Hired Headcount	-	1.0	1.0	1.0	2.5	2.5
Total Headcount	3.0	6.0	6.0	6.0	7.5	6.5
Reliable Multicast Protocol	Net Beta	Net Beta	Net Beta	Net Beta	L2 Test	L2 Test
Assigned To	Todd	3 WVU	3 WVU	3 WVU	Test1 +3	Test1 +3
Manpower	1.0	2.5	2.5	2.5	3.5	3.5
Messaging Layer	L1 Test	L1 Test	Net Beta	Net Beta	Net Beta	Net Beta
Assigned To	Ken	Ken	Ken	Ken	Ken	Ken
Manpower	0.25	0.25	0.25	0.2	0.10	0.10
Secure Messaging Layer	Design	Design	Program	L1 Test	Net Beta	Net Beta
Assigned To		Summer	Summer	Summer	Summer	Summer
Manpower		0.50	0.90	0.9	0.4	0.4
MultiTCP Module	L1 Test	L1 Test	Net Beta	Net Beta	Net Beta	Net Beta
Assigned To		Summer	Summer	Summer	Summer	Summer
Manpower		0.5	0.1	0.1	0.1	0.1
MultiRPC Module					Design	Program
Assigned To					Full1	Full1
Manpower					1.0	1.0
MessageBus Module	Program	Program	Program	L1 Test	L1 Test	Net Beta
Assigned To	Ken	Ken	Ken	Ken	Ken	Ken
Manpower	0.75	0.75	0.75	0.8	0.9	0.4
Replicated Objects Module	Design	Program	Program	L1 Test	L1 Test	Net Beta
Assigned To	Sudhir	Sudhir	Sudhir	Sudhir	Sudhir	Sudhir
Manpower	1	1	1	1	1	0.5
Multiple UNIX Ports						
Assigned To						
Manpower						
RMP - Windows 3.1 Port		Program	Program	Program	L1 Test	L1 Test
Assigned To		Todd	Todd	Todd	Todd	Todd
Manpower		0.50	0.50	0.50	0.5	0.5
RMP - Windows/95 Port						
Assigned To						
Manpower						

	Month 3 **Nov '95**	Month 4 **Dec '95**	Month 5 **Jan '95**	Month 6 **Feb '95**	Month 7 **Mar '95**
Funding	**VC**	**VC**	**VC**	**VC**	**VC**
Research Headcount	3.0	2.5	2.5	2.5	2.5
Hired Headcount	4.5	4.5	4.5	4.5	4.5
Total Headcount	7.5	7.0	7.0	7.0	7.0
Reliable Multicast Protocol	**L2 Test**	**L2 Test**	**Corp Beta**	**Corp Beta**	**Release**
Assigned To	**Test1 +3**	**Test1 +3**	**Test1 +3**	**Test1 +3**	**Test1 +3**
Manpower	**3.5**	**3.5**	**3.5**	**3.5**	**3.5**
Messaging Layer	**L2 Test**	**L2 Test**	**Corp Beta**	**Corp Beta**	**Release**
Assigned To	**Full1**	**Full1**	**Full1**	**Full1**	**Full1**
Manpower	**0.5**	**0.5**	**0.5**	**0.5**	**0.5**
Secure Messaging Layer	**L2 Test**	**L2 Test**	**Corp Beta**	**Corp Beta**	**Release**
Assigned To	**Full1**	**Full1**	**Full1**	**Full1**	**Full1**
Manpower	**0.5**	**0.5**	**0.5**	**0.5**	**0.5**
MultiTCP Module	**L2 Test**	**L2 Test**	**Corp Beta**	**Corp Beta**	**Release**
Assigned To	**Half1**	**Half1**	**Half1**	**Half1**	**Half1**
Manpower	**0.25**	**0.25**	**0.25**	**0.25**	**0.25**
MultiRPC Module	**L2 Test**	**L2 Test**	**Corp Beta**	**Corp Beta**	**Release**
Assigned To	**Half1**	**Half1**	**Half2**	**Half2**	**Half1**
Manpower	**0.25**	**0.25**	**0.25**	**0.25**	**0.25**
MessageBus Module	**Net Beta**	**L2 Test**	**Corp Beta**	**Corp Beta**	**Release**
Assigned To	**Ken**	**Full2**	**Full2**	**Full2**	**Full2**
Manpower	**0.5**	**0.9**	**0.5**	**0.5**	**0.5**
Replicated Objects Module	**L2 Test**	**Corp Beta**	**Corp Beta**	**Corp Beta**	**Release**
Assigned To	**Full2**	**Full2**	**Full2**	**Full2**	**Full2**
Manpower	**1**	**0.1**	**0.5**	**0.5**	**0.5**
Multiple UNIX Ports					
Assigned To					
Manpower					
RMP - Windows 3.1 Port	**L2 Test**	**L2 Test**	**L2 Test**	**L2 Test**	**L2 Test**
Assigned To	**Summer**	**Summer**	**Summer**	**Summer**	**Summer**
Manpower	**0.5**	**0.5**	**0.5**	**0.5**	**0.5**
RMP - Windows/95 Port	**Program**	**Program**	**Program**	**L1 Test**	**L1 Test**
Assigned To	**Todd**	**Todd**	**Todd**	**Todd**	**Todd**
Manpower	**0.50**	**0.50**	**0.50**	**0.5**	**0.5**